

Weather and Water (W&W) Goal Team Weekly Newsletter
23 Nov 2004

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.

Next W&W Goal Team Draft Meeting Agenda

- Thursday, December 2, 2pm - 3:30 pm EST, SSMC-2 **4246**
- Current Actions and Activities
- Impacts and Analysis of FY05 Appropriation, FY06 OMB Passback
- Performance Measures
- Upcoming PA&E Brief to NEP, Dec. 10 Pre-brief
- Research to Ops Plan Update
- March 2, 2005 Stakeholder's Meeting

Other Important Items/Issues

- Updated Performance Measures submitted to PPI on November 19
- November 30 – Expect to receive FY06 OMB Passback
- December 1 at Noon – LOs Deliver Appeals to OMB Passback to NOAA
- December 10 – PA&E Pre-Brief (Location and Time still pending)
- December 15 – PA&E Briefing to NEP
- December 20 – Program Performance Measurement Review Due to Goal Staff
- December 30 – LO/CFO Review of Performance Measures Due to PPI
- January 21 – PA&E Briefing to NEC
- January 31 – Admiral Lautenbacher scheduled to issue PDM (by this date)

Quick Notes from GT Meeting on 11/18/04

- Goal Staff discussed follow-up actions from PA&E on Program Plan
- Frank discussed the upcoming FY06 OMB Passback schedule (see above). Due to the short turn-around for the appeals, programs should be developing impacts now.
- Mary discussed the action from PA&E to further develop the program in- and above-core quads. The Quads should discuss specifically what will be purchased with requested dollars.
- Frank mentioned that LOs and Goals should meet to assess FY06 & '07 priorities
- Jenifer reviewed the status of the PPI Performance Measure Action and discussed upcoming goal team actions
- Steve Fine briefed the Goal Team on the Research to OPS Team Meeting

Quick Notes from GT Meeting on 10/28/04

- Discussed Programming Lessons Learned
- Goal Lead Provided Quarterly Review Feedback
 - o Plans need to have better formulation and have improved articulation
- Discussed upcoming Performance Measure Deadline

- Marty Ralph provided some ideas for new types of measures, such as 'Demonstrative' GPRAs.

Announcements

- Next Goal Lead Meeting with PA&E scheduled for 12/08 from 10:30 – 12pm
- December 14 – NOAA Program Brief to NEP
- January 4, 2005 – NOAA Program Brief to NEC
- March 2, 2005 – NOAA Stakeholder's Meeting